

The Elwood Public Library

	Approved Budget 2023-2024
Revenues	
Tax Revenues	\$ 1,702,317.04
PILOT Payments	15,500.00
Interest Income	5,000.00
NYS Aid/Grants and Donations	3,500.00
Fines, Fees, and Rebates	8,500.00
Transfer from Fund Balance	-
Total Revenues	\$ 1,734,817.04
 Expenditures / Expenses for Library Services	
Salaries & Benefits	993,234.04
Library Materials	145,218.00
Programming & Museum Passes	34,500.00
Office Operations	105,150.00
Building Operations	448,215.00
Capital Outlay	8,500.00
Capital Contingency	-
Post Retirement Benefits	-
Total Expenditures:	1,734,817.04
 Net of Revenue over Expenditures	\$0.00