## 2024-2025 Annual Budget Vote - Tuesday, April 2, 2024

The Library Annual Budget Vote will be held Tuesday, April 2, 2024, at the Elwood Public Library. Voting hours will be from 10am to 9pm. Information about the proposed 2024-2025 budget and election will be available at a Public Information Meeting to be held at the Library on Thursday, March 21, 2024, at 7:30pm. Voter registration will be available in the library from $2 \mathrm{pm}-8 \mathrm{pm}$ on Wednesday, March 27, 2024.

Applications and information for casting early mail and absentee ballots will be available beginning February 29, 2024. All completed absentee ballots must be returned to the Library by 5pm on April 2, 2024. Applications are due no later than
April 1, 2024.
Petition forms and information for the office of Library Trustee are available. Petitions are due at the Library by 5pm on March 4, 2024.

If you have any questions regarding the Library's budget and election, please contact the Library's Director, Susan Goldberg, at (631) 499-3722.

The proposed 2024-2025 tax levy includes a 2\% tax increase which is within the New York State tax cap requirement.

## Revenues:

Budget
2023-2024

## Proposed Budget 2024-2025

Tax Revenues
PILOT Payments
Interest Income
NYS Aid/Grants and Donations
Fines, Fees, and Rebates

## Total Revenues:

## Expenditures/Expenses for Library

Services; Salaries \& Benefits
Library Materials
Programming \& Museum Passes
Office Operations
Building Operations
Capital Outlay
Capital Contingency
Post Retirement Benefits
Transfer from Reserves

## Total Expenditures:

\$ 1,702,317.04
15,500.00
5000.00

3,500.00
8,500.00
\$ 1,736,363.38
17,500.00 40,000.00
4,000.00
8,650.00
\$1,806,513.38

1,053,371.00
993,234.04
145,218.00
153,134.00
34,500.00
105,150.00
448,215.00
8,500.00
\$ 1,734,817.04

35,000.00
112,578.38
473,930.00
8,500.00
$(30,000.00)$

Property assessed at: Annual Library Tax 2023-2024

Property assessed at
Annual Library Tax 2024-2025

Change from previous year

| $\$ 3,000.00$ | $\$ 305.40$ | $\$ 3,000$ | $\$ 307.60$ | $\$ 2.20$ |
| :--- | :--- | :--- | :--- | :--- |
| $\$ 4,000.00$ | $\$ 407.20$ | $\$ 4,000$ | $\$ 410.15$ | $\$ 2.95$ |
| $\$ 5,000.00$ | $\$ 509.00$ | $\$ 5,000$ | $\$ 512.70$ | $\$ 3.70$ |

