

The Elwood Public Library

	Approved Budget 2026-2027
Revenues	
Tax Revenues	\$ 1,820,323.80
PILOT Payments	-----
Interest Income	40,000.00
NYS Aid/Grants and Donations	4,000.00
Fines, Fees, and Rebates	9500.00
Transfer from Fund Balance	-----
Total Revenues	<u>\$1,873,823.80</u>
Expenditures/Expenses for Library Services	
Salaries & Benefits	1,147,874.72
Library Materials	156,199.00
Programming & Museum Passes	37,500.00
Office Operations	115,250.00
Building Operations	450,500.08
Capital Outlay	8500.00
Capital Contingency	-----
Total Expenditures:	<u>1,915,823.80</u>
Net of Revenue over Expenditures	<u><u>(\$42,000.00)</u></u>