

The Elwood Public Library

	Approved Budget 2022-2023
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Revenues	
Tax Revenues	\$ 1,668,938.28
PILOT Payments	14,542.36
Interest Income	500.00
NYS Aid/Grants and Donations	4,000.00
Fines, Fees, and Rebates	5,000.00
Transfer from Fund Balance	-
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Total Revenues	\$ 1,692,980.64
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Expenditures / Expenses for Library Services	
Salaries & Benefits	955,106.63
Library Materials	143,975.00
Programming & Museum Passes	34,500.00
Office Operations	105,899.01
Building Operations	411,000.00
Capital Outlay	7,500.00
Capital Contingency	35,000.00
Post Retirement Benefits	-
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Total Expenditures:	1,692,980.64
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Net of Revenue over Expenditures	\$0.00
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