

The Elwood Public Library

	Approved Budget 2024-2025
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Revenues	
Tax Revenues	\$ 1,736,363.38
PILOT Payments	17,500.00
Interest Income	40,000.00
NYS Aid/Grants and Donations	4,000.00
Fines, Fees, and Rebates	8,650.00
Transfer from Fund Balance	-
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Total Revenues	\$ 1,806,513.38
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Expenditures / Expenses for Library Services	
Salaries & Benefits	1,053,371.00
Library Materials	153,134.00
Programming & Museum Passes	35,000.00
Office Operations	112,578.38
Building Operations	473,930.00
Capital Outlay	8,500.00
Capital Contingency	-
Post Retirement Benefits	-
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Total Expenditures:	1,836,513.38
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Net of Revenue over Expenditures	<u><u>(\$30,000.00)</u></u>