

# The Elwood Public Library

	Approved Budget 2025-2026
Revenues	
Tax Revenues	\$ 1,770,743.37
PILOT Payments	19,495.36
Interest Income	30,000.00
NYS Aid/Grants and Donations	4,000.00
Fines, Fees, and Rebates	8,000.00
Transfer from Fund Balance	-
Total Revenues	<u>\$ 1,832,238.73</u>
Expenditures / Expenses for Library Services	
Salaries & Benefits	1,085,425.29
Library Materials	156,100.00
Programming & Museum Passes	37,500.00
Office Operations	109,450.00
Building Operations	435,263.44
Capital Outlay	8,500.00
Capital Contingency	-
Post Retirement Benefits	-
Total Expenditures:	<u>1,832,238.73</u>
Net of Revenue over Expenditures	<u><u></u></u>